

2024 Fiscal Year Annual Report



Consolidated Statement of Unrestricted Activities

Category	Amount (USD)
Revenues	
Unrestricted Contributions Churches & Individuals	\$333,588
Special Gifts	\$68,739
Annual Meeting & Conference Revenue	\$88,063
Publication Sales	\$14,098
Other Income	\$32,084
Net Investment Results	\$211,968
Contributions Released to Programming	\$1,029,163
Total Revenues	\$1,777,703
Expenses	
Programming Services Expense	
Programming Support Services	\$695,102
Travel	\$20,902
Publications	\$49,000
Committees, Commissions, & Teams	\$5,400
Promotion	
Annual Meeting & Conference	\$95,190
International & Domestic Aid	\$399,139
Theological Scholarships & Training	\$93,440
Depreciation	\$23,867
Other	\$34,845
Total Programming Services Expense	\$1,416,885
Total Administration & Donor Cultivation Expense	\$345,302
Total Expenses	\$1,762,187
Change in Net Unrestricted Assets	\$15,516