

2024 Fiscal Year

Annual Report



Consolidated Statement of Unrestricted Activities

| Category | Amount (USD) |
|---|--------------------|
| Revenues | |
| Unrestricted Contributions Churches & Individuals | \$333,588 |
| Special Gifts | \$68,739 |
| Annual Meeting & Conference Revenue | \$88,063 |
| Publication Sales | \$14,098 |
| Other Income | \$32,084 |
| Net Investment Results | \$211,968 |
| Contributions Released to Programming | \$1,029,163 |
| Total Revenues | \$1,777,703 |
| Expenses | |
| Programming Services Expense | |
| Programming Support Services | \$695,102 |
| Travel | \$20,902 |
| Publications | \$49,000 |
| Committees, Commissions, & Teams | \$5,400 |
| Promotion | |
| Annual Meeting & Conference | \$95,190 |
| International & Domestic Aid | \$399,139 |
| Theological Scholarships & Training | \$93,440 |
| Depreciation | \$23,867 |
| Other | \$34,845 |
| Total Programming Services Expense | \$1,416,885 |
| Total Administration & Donor Cultivation Expense | \$345,302 |
| Total Expenses | \$1,762,187 |
| Change in Net Unrestricted Assets | \$15,516 |